APPENDIX 2

LEEDS CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

EXTRACT RELATING TO THE SCRUTINY BOARD (CHILDREN'S SERVICES)

For the period 1 January 2007 to 30 April 2007

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
Great Preston Primary School To approve the proposed scheme to rationalise the existing school buildings onto one site.	Executive Board (Portfolio: Children's Services)	24/1/07		The report to be issued to the decision maker with the agenda for the meeting	Chief Executive of Education Leeds
Performance against 2006 Strategic Incentive Performance Targets To consider a report on the performance against the targets for the period 1/9/2005 to 31/8/2006	Executive Board (Portfolio: Children's Services)	24/1/07	To include a panel of Headteachers and Governors	The report to be issued to the decision maker with the agenda for the meeting	Director of Children's Services

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
East Garforth Primary School To seek approval to the ring fencing of a capital receipt generated from the sale of an area of surplus school land. Approval will also be sought to inject the capital receipt into the capital programme and to incur expenditure in respect of the construction of a new nursery, changing rooms, and an office link between the existing school buildings, and to carry out improvements to the school playing fields at East Garforth Primary School.	Executive Board (Portfolio: Children's Services)	9/2/07	Consultation ongoing with DfES	The report to be issued to the decision maker with the agenda for the meeting	Chief Executive of Education Leeds
Schools Capital Investment Partnership 2007/2008 Approval to carry out works and incur expenditure in respect of the 2007/2008 Schools Capital Investment Partnership Programme	Executive Board (Portfolio: Children's services)	9/2/07		The report to be issued to the decision maker with the agenda for the meeting	Chief Executive of Education Leeds

<u>NOTES</u>

Key decisions are those executive decisions:

- which result in the authority incurring expenditure or making savings over £500,000 per annum, or
- are likely to have a significant effect on communities living or working in an area comprising two or more wards

Executive Board Portfolios	Executive Member
Central and Corporate	Councillor Mark Harris
Development	Councillor Andrew Carter
City Services	Councillor Steve Smith
Neighbourhoods and Housing	Councillor John Leslie Carter
Leisure	Councillor John Procter
Children's Services (Lead)	Councillor Richard Brett
Children's Services (Support)	Councillor Richard Harker
Adult Health and Social Care	Councillor Peter Harrand
Customer Services	Councillor David Blackburn
Leader of the Labour Group	Councillor Keith Wakefield
Advisory Member	Councillor Judith Blake

In cases where Key Decisions to be taken by the Executive Board are not included in the Plan, 5 days notice of the intention to take such decisions will be given by way of the agenda for the Executive Board meeting.